



Actual VS Budget
From: // To: //

ACCOUNT	A/B/D	PERIOD-1	PERIOD-2	PERIOD-3	PERIOD-4	PERIOD-5	PERIOD-6	PERIOD-7	PERIOD-8	PERIOD-9	PERIOD-10	PERIOD-11	PERIOD-12	DIFF +/-
Final Total	Actual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Difference	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	(0.00)